

CAPITAL BIDS - RBC

Department	Strategic Purpose	Description	Funding Source i.e. Grant, Borrowing, Reserve, S106	Capital Implications			Revenue implications		
				2021-22 £'000	2022-23 £'000	2023-24 £'000	2021-22 £'000	2022-23 £'000	2023-24 £'000
Environmental Services	Communities which are safe, well maintained and green	New Rolling Road Brake Tester	Borrowing	40	0	0	0	0	0
Leisure services	Communities which are safe, well maintained and green	Widen Access Road to 5m Arrow Valley Country Park	Borrowing	0	25	0	0	0	0
Strategic Housing	Help me Find Somewhere to Live	RBC Housing Assistance -HMO Lifetime Loan	Borrowing	25	25	25	0	0	0
Strategic Housing	Help Me Live My Life Independently	RBC Housing Repair Assistance Lifetime Loan	Borrowing	0	0	40	0	0	0
Strategic Housing	Help Me Live My Life Independently	RBC Disabled Facilities Grant	Govt Grant	839	839	839	0	0	0
Strategic Housing	Living independent, active & healthy lives	Energy Efficiency Installation (Redditch Energy Efficiency Fund)	Borrowing	0	110	0	0	0	0
Strategic Housing	Communities which are safe, well-maintained and green	RBC 7kW electric vehicle charge-points	Borrowing £100k / grant £60k	160	0	0	0	0	0
TOTAL				1,064	999	904	0	0	0